

# MANATEE COUNTY GOVERNMENT

## Capital Improvement Plan

FY2022-FY2026

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** Moccasin Wallow Road - Segment 1  
**Department:** Public Works  
**Project Mgr:** Daniel Garner  
**Infra.Sales Tax:** Y  
**Project #:** 6071261 **Status:** Existing

### Comprehensive Plan Information

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Growth

### Project Location

District 1 Moccasin Wallow Road, Palmetto

### Description and Scope

This project is Segment 1 of a 3 Segment plan, which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301 and is intended to receive 50% funding from the State of Florida. The roadway enhancement for Segment 1 consists of approximately 5,506 LF from US 301 to 115th Avenue East (Copperstone entrance) on Moccasin Wallow Road to support the County's Long-Range Transportation Plan. This project is intended to collaborate efforts with a partnership of State grant funding of \$4,100,000 for a total project of \$7,500,000. The project, because of cost, is being developed with three segments along the eastern portion of this 4+ mile roadway.

### Rationale

Moccasin Wallow is in the very active North County area centered in the northwest of Parrish, wherein thousands of approved single-family homes are under construction. An important east-west connection and evacuation route, this roadway creates an economic opportunity by connecting to the Port of Manatee that will be an important link for Manatee County's economic development. This project leverages a 50% participation by the State of Florida to control the cost to the County. Advancing this project with the outside funds would lay the groundwork for a 4-lane roadway that will act as the backbone for traffic in North County from US41 to US301, similar to University Parkway. This project is not a viable project without the 50% funding participation from the State.

### Project Map



Schedule of Activities				Annual Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	06/21	150,000	Personal:		
Land:	06/21	12/21		Non-Personal:	FY2023	6,000
Construction:	07/21	12/23	3,250,000	Operating Capital:		
Equipment:				Operating Total:		6,000
Project Mgt.:	10/19	12/23	238,000	Revenue:		
				Net:		6,000
Total Budgetary Cost Estimate			3,638,000	Initial Year Costs:	FY2023	6,000

### Programmed Funding

Expended to Date	Appropriated To Date	FY2022	FY2023	FY2024	FY2025	FY2026	Future
168,278	3,638,000						

### Funding Strategy

Infrastructure Sales Tax - TRRI02819,  
 New IST Amount - \$3,638,000

### Means of Financing

Funding Source	Amount
All Prior Funding	3,638,000
Infrastructure Sales Tax	0
<b>Total Funding:</b>	<b>3,638,000</b>