

MANATEE COUNTY GOVERNMENT

Capital Improvement Plan

FY2022-FY2026

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Road - Segment 2 & 3
Department: Public Works
Project Mgr: Daniel Garner
Infra.Sales Tax:
Project #: 6071262 **Status:** Existing

Comprehensive Plan Information

CIE Project: **Y** Plan Reference:
 LOS/Concurrency: **Y** Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - I-75 - 115th Ave E, Palmetto

Description and Scope

Reconstruct and widen Moccasin Wallow Road to a four-lane divided roadway within a six-lane road right-of-way from I-75 to 115th Ave E. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the Moccasin Wallow corridor.

Rationale

This project is consistent with the long range need to provide a six lane Moccasin Wallow Rd connection between I-75 and US 301 per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development are expected to exceed the capacity of Moccasin Wallow Rd, and the rural to suburban transition create the need for a multimodal facility. Both of these needs can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Schedule of Activities				Annual Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/21	12/22	5,831,039	Personal:		
Land:	10/22	09/23	1,644,192	Non-Personal:		
Construction:				Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/21	12/25		Revenue:		
				Net:		
Total Budgetary Cost Estimate			7,475,231	Initial Year Costs:	FY2025	7,500

Programmed Funding

Expended to Date	Appropriated To Date	FY2022	FY2023	FY2024	FY2025	FY2026	Future
	1,500,000	4,331,039	1,644,192				

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	Amount
All Prior Funding	1,500,000
Debt Proceeds - General Revenues	1,500,000
Impact Fees	4,475,231
Total Funding:	7,475,231