

MANATEE COUNTY GOVERNMENT

Capital Improvement Plan

FY2022-FY2026

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Rd - US 41 to Gateway Blvd
Department: Public Works Projects
Project Mgr: Daniel Garner
Infra.Sales Tax: Y
Project #: 6092560 **Status:** Existing

Comprehensive Plan Information

CIE Project: **Y** Plan Reference:
 LOS/Concurrency: **N** Project Need: Growth

Project Location

District 1 Moccasin Wallow Road-US 41-Gateway Blvd, Palmetto

Description and Scope

Design and land acquisition for an ultimate build out of a six-lane road. Construct four lanes from US41 to Gillette drive(west of I75), with bike lanes, sidewalks, and street lighting. To realize a cost savings the following two Moccasin Wallow road projects 6093960 (IST TRRI022 - \$6,371,000), and 6094460 (IST TRRI021 - \$7,390,000) have been closed and combined with 6092560.

Rationale

Expand service by improving existing traffic capacity between I-75 and Port Manatee.

Schedule of Activities				Annual Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/21	2,739,150	Personal:		
Land:	12/17	12/21	4,049,100	Non-Personal:	FY2024	48,325
Construction:	01/22	12/24	22,072,453	Operating Capital:		
Equipment:				Operating Total:		48,325
Project Mgt.:	10/17	12/24	5,272,313	Revenue:		48,325
				Net:		48,325
Total Budgetary Cost Estimate			34,133,016	Initial Year Costs:	FY2023	48,325

Programmed Funding

Expended to Date	Appropriated To Date	FY2022	FY2023	FY2024	FY2025	FY2026	Future
4,161,817	34,133,016						

Project Map



Funding Strategy

Infrastructure Sales Tax - TRRI0719, New IST Amount- \$13,316,924
 All Prior Funding: Impact Fees, IST - \$4,201,250, Debt Proceeds

Means of Financing

Funding Source	Amount
All Prior Funding	34,133,016
Debt Proceeds - General Revenues	0
Gas Taxes	0
Impact Fees	0
Infrastructure Sales Tax	0
Total Funding:	34,133,016